

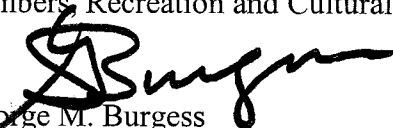


# MEMORANDUM

RCA  
Agenda Item No. 4 (B)

TO: Honorable Chairperson Javier D. Souto and  
Members, Recreation and Cultural Affairs Committee

DATE: November 12, 2003

FROM:   
George M. Burgess  
County Manager

SUBJECT: Tropical Park  
Equestrian Center Report

On October 20, 2003 you requested a detailed report of all activities at the Equestrian Center from the date of its inauguration and an accounting report of revenues generated and pending improvements.

Since the opening of the Tropical Park Equestrian Center on March 22, 2002, the Center has hosted 63 shows, 26 in 2002 and 37 to date in 2003.

## Schedule of Events for 2002

### MARCH

23, 24	Paso Fino Horse Show
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### APRIL

6	WHAF Horse Show
27	Miami Dade Dressage Horse Show

### MAY

18, 19	WHAF Horse Show
19	Spring Fling (William Medland) Horse Show

### JUNE

9	Miami Dog Obedience Fun Show
22, 23	Southern Horse Show
29	Heritage Horse Show

### JULY

19, 20, 21	FL Paso Fino Horse Show
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### AUGUST

3,4	Southern Horse Show
17	Everglades Appaloosa Horse Show
18	Heritage Horse Show

### SEPTEMBER

1	Car Show
7	WHAF Horse Show
14, 15	Southern Horse Show
28, 29	Littlewood Farms Horse Show

### OCTOBER

5	WHAF Horse Show
12, 13	Junior Orange Bowl Horse Show
19	Heritage Horse Show
26	Paso Fino Horse Show

### NOVEMBER

2	WHAF Horse Show
8, 9, 10	Sunshine Paso Fino Horse Show
16, 17	Sunshine Arabians Horse Show
23, 24	A.T.T.A. Horse Show

### DECEMBER

7	Paso Fino Dinner
14	Heritage Horse Show

### Schedule of Events for 2003

#### JANUARY

11, 12	Florida Paso Fino Horse Show
18	Heritage and WHAF Horse Shows
24, 25, 26	Dog Obedience Show
31	Tropical Rodeo (2 Shows)

#### FEBRUARY

2	Car Show
8, 9	Littlewood Fences Horse Show
15	Heritage Horse Show
21-23	Dressage (International) Horse Show

#### MARCH

1	WHAF Horse Show
2	Special Olympics
8, 9	Southern Horse Show
15	Heritage Horse Show (Grass Ring)
15, 16	Arabian Horse Show
21, 22, 23	Paso Fino Horse Show
29, 30	Florida Reining Horse Show

#### APRIL

5	WHAF Horse Show
12, 13	Heritage Horse Show
26, 27	ATTA Horse Show

#### MAY

10	Heritage Horse Show
17, 18	WHAF Horse Show

#### JUNE

8	Miami Dog Obedience Fun Day
14, 15	So. FL Hunter & Jumper Horse Show
21, 22	Heritage Horse Show

#### JULY

18, 19, 20	Paso Fino Horse Show
25, 26, 27	Heritage Horse Show

#### AUGUST

8, 9, 10	So. FL Hunter & Jumper Horse Show
16	Everglades Appaloosa Horse Show
30,31	Guadalupe Farms Horse Auction

#### SEPTEMBER

6	WHAF Horse Show
7	Sun Coast Horse Show
13	Chilean Festival
20, 21	Heritage Horse Show
27, 28	Littlewood Farms Horse Show

#### OCTOBER

4	WHAF Horse Show
11, 12	Heritage Horse Show
18, 19	Paso Fino Horse Show
24, 25, 26	Dog Obedience Dog Show 8am-6pm

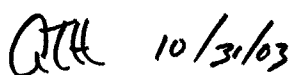
Operating revenues for FY02-03 totaled \$189,345, and operating expenditures, including facility maintenance charges totaled \$139,315. The \$50,030 excess of revenues over expenditures, have been transferred to the newly created Tropical Park Equestrian Center Trust Account. The table below details budgeted vs. actual revenues and operating expenditures for FY02-03.

**TROPICAL PARK EQUESTRIAN CENTER SPECIAL ACCOUNT**

INDEX CODE	DESCRIPTION	FY 02-03 BUDGET	FY 02-03 ACTUAL AS OF SEP/03
<b>REVENUE</b>			
PRRTRO442422	HURRICANE RENTAL TX	3,100	2,918
PRRTRO442423	RV HOOKUP TX	17,500	8,338
PRRTRO442425	SHOWS TX	27,400	68,295
PRRTRO442426	STALL RENTAL TX	41,900	69,626
PRRTRO442427	VENDOR FEE TX	1,000	8,562
PRRTRO445417	STALL RENTAL	0	18,049
PRRTRO445426	RV HOOKUP T/E	0	1,872
PRRTRO445427	SHOWS T/E	0	11,160
PRRTRO445428	VENDOR FEC T/E	0	525
PRRTRO445430	HURRICANE RENTAL T/E	0	0
CARRYOVER (1)	AMOUNT FROM FY 02-03	0	0
<b>TOTAL - REVENUE</b>		<b>90,900</b>	<b>189,345</b>
<b>EXPENSE</b>			
PRETRO448422	EQUESTRIAN CENTER	143,500	128,924
	FACILITY MAINT. CHARGES	0	10,391
<b>TOTAL - EXPENSE</b>		<b>143,500</b>	<b>139,315</b>
<b>TRANSFER TO TRUST FUND</b>		<b>(52,600)</b>	<b>50,030</b>

A total of \$3.6 million dollars have been spent to date in capital improvements at the Equestrian Center. Funding has been provided from SNP (\$3.1M), a Florida Department of Agriculture and Consumer services grant (\$300,000) and CORF (\$200,000). The main project completed to date is the covered show ring arena including restrooms, concession area, an ADA lift, a PA system, exterior lighting, landscaping and bleachers.

Plans for future development are currently unfunded.

 10/31/03  
Assistant County Manager